

CAPITAL PROGRAMME FOR THE PLANNING & ECONOMIC DEVELOPMENT PORTFOLIO

| | Actual 2002/03 £ | Revised 2003/04 £ | Estimate 2004/2005 £ | Estimate 2005/2006 £ | Estimate 2006/2007 £ |
|-----------------------|------------------------|-------------------------|----------------------------|----------------------------|----------------------------|
| Cycleways - Provision | 113,050 | 95,880 | 98,280 | 100,740 | 103,260 |
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APPENDIX B